

SERVICE PACKAGE SAVING MARKED AS HAVING A POTENTIAL SHORTFALL

Department:	Development and Infrastructure			
Service:	Roads and Amenity Services			
Service Package:	Warden Service			
Savings Reference:	RAS15			
Description of Option:	Reduction of 5 Environmental Wardens			
Saving:	Saving	2019-20 £000	2020-21 £000	2021-22 £000
	Saving approved	105	140	140
	Saving Achievable	95	140	140
	Shortfall	10	0	0
Reason Why there is a Potential Shortfall in the Saving:	Delays due to complications with the redundancy and selection process will result in the full 2019/20 savings having a shortfall of around £10k			
What steps are being taken to get saving back on track and what alternative savings are offered to reduce the shortfall:	These complications have now been resolved, there will be a saving harvest for 2019/20 and full year savings will be made thereafter.			